

Budget Committee Meeting Notes 2/6/24 3:20pm

Eric Davis, Margret Qualey, Banner Moffat, Marjorie Stratton present. Bill Alcorn arrived 10 minutes after start.

Discussed: Reserves

Wage & Benefits – to be decided

Re. Fire Dept. reserve recommend adding 100K.

Re. Ambulance reserve, more updated numbers needed.

Re. Lanes Is. bridge, no additional reserve needed at this time.

Washington School 25K reserve looks good.

Re. Old Fire Hall reserve, recommend 20K towards raising it someday.

Re. Library and Carrying Place Bridge, no additional reserve at this time.

(Eric recommended a new committee for Historical Sites responsibilities.)

Re. Ambulance Training reserve, no additional \$ needed due to donations.

Re. Public Wks. Garage reserve, what is there will be expended soon. No additional reserve needed now.

Re. Parks reserve, no additional reserve at this time.

Re. Equipment reserve, additional \$2500 this year suggested.

Re. Nativity Scene, no additional reserve at this time.

Re. Transfer Station, keep the 62K that is there.

Public Safety Bldg. keep as is pending hearing Marc Candage's plans.

Fireworks, Eric – for, Banner, Margaret & Bill – against.

Airport reserve keep as is.

Sidewalks reserve recommend adding 50K

Things to consider in future: Ferry Cribbing, possible other major expenses

No voting this meeting, just discussion. Voting to start at next meeting.

Adjourned 4:40pm