

TOWN OF VINALHAVEN
BUDGET/ APPROPRIATIONS
ESTIMATED FOR FY 2017

	Proposed	Fund	Urban/Rural	State Aid	Building	Landfill	Boat	Dog	Excise	Ambulance	PILOT	Tax Fees &	Local	
	Budget	Balance	Initiative	Roads	Permit Fee	Fees	Excise	Fees	Taxes	Fees		Interest	Taxation	Total
Selectmen	\$3,500.00											\$3,500.00		\$3,500.00
Administration	\$288,661.00												\$288,661.00	\$288,661.00
Washington School	\$39,580.00												\$39,580.00	\$39,580.00
Assessor	\$18,960.00												\$18,960.00	\$18,960.00
Legal Services	\$30,000.00	\$30,000.00												\$30,000.00
Town Property	\$134,794.00	\$5,000.00									\$5,300.00		\$124,494.00	\$134,794.00
Law Enforcement	\$122,120.00	\$61,060.00											\$61,060.00	\$122,120.00
Fire Department	\$121,215.00												\$121,215.00	\$121,215.00
Ambulance Department	\$165,428.00									\$65,000.00			\$100,428.00	\$165,428.00
Public Safety Building	\$15,346.00												\$15,346.00	\$15,346.00
Harbormaster	\$12,260.00						\$12,260.00							\$12,260.00
Insurance	\$77,314.00												\$70,278.00	\$70,278.00
Social Security and Medicare Tax	\$50,000.00	\$50,000.00												\$50,000.00
CEO/LPI	\$23,157.00	\$18,157.00			\$5,000.00									\$23,157.00
Licensed Septage Site	\$2,300.00	\$2,300.00												\$2,300.00
Animal Control	\$5,700.00							\$800.00				\$4,900.00		\$5,700.00
Transfer Station	\$349,317.00					\$105,000.00							\$244,317.00	\$349,317.00
General Assistance	\$6,000.00											\$6,000.00		\$6,000.00
Public Works	\$449,380.00			\$18,368.00					\$230,000.00				\$201,012.00	\$449,380.00
Capital Projects	\$536,500.00		\$32,000.00										\$511,500.00	\$543,500.00
Cemetery Care	\$39,933.00												\$39,933.00	\$39,933.00
Public Library	\$89,968.00												\$90,805.00	\$90,805.00
Social Services/Donations	\$4,330.00										\$4,330.00			\$4,330.00
Planning/Community Development	\$30,000.00	\$30,000.00												\$30,000.00
Debt Service	\$318,700.00												\$318,700.00	\$318,700.00
Contingency	\$10,000.00	\$10,000.00												\$10,000.00
	\$2,944,463.00	\$206,517.00	\$32,000.00	\$18,368.00	\$5,000.00	\$105,000.00	\$12,260.00	\$800.00	\$230,000.00	\$65,000.00	\$9,630.00	\$14,400.00	\$2,246,289.00	\$2,945,264.00