

## **Budget Committee Meeting Notes 3/5/24 3:33pm**

Eric Davis, Margret Qualey, Banner Moffat, Bill Alcorn, Marjorie Stratton, Millie (Pub. Wks.) present.

**Discussed: Public Works.** Service fees explained. "Seasonal" to be added to snow removal employees. Pub. Wks. Capital projects: replace the Western Star truck, possible future excavator, cold patch budget bound to keep increasing. Bill moved to approve PW budget, Banner second; approved unanimously.

**Selectmen budget** – Bill moved to approve Selectmen budget, Banner second; approved unanimously.

**Administration budget** - Bill moved to approve Administration budget, Banner second; approved unanimously.

**Assessor** – The 4% increase noted is a typo. Margret wants more info about the Tax Mapping project. Some of the wage money is for extra days for the assessor. Bill moved to approve Assesor budget, Eric second; approved unanimously.

**Professional Services** – Margret suggested more money for Engineering. It was decided to swap Legal money allotment and Engineering allotment; Legal = 20K Engineering = 35K. Bill moved to approve Professional Services budget, Eric second; approved unanimously.

**Washington School** – Margret asked for bids on fixed price fuel cost to be requested. Margret moved to approve Washington School budget, Bill second; approved unanimously.

**Harbor Master** – Tabled to have boat expenses moved from Harbor to Fire Dept. since Fire Dept. is taking responsibility for boat now.

Next meeting Tuesday 3/12 at 3:30pm

Adjourned at 4:50pm