

Department	Line Description	FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget	FY19 Proposed	Department	BC	BOS
Cemeteries	Salaries	\$1,000.00	\$1,000.00	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
	Service Fees	\$25,998.00	\$31,493.50	\$18,910.00	\$41,100.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00
	Supplies	\$0.00	\$547.79	\$0.00	\$2,400.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
	Total	\$26,998.00	\$33,041.29	\$19,410.00	\$44,500.00	\$46,500.00	\$46,500.00	\$0.00	\$0.00

Town of Vinalhaven  
Budget Request  
2018-2019 Fiscal Year

Date 3/7/2018

Department Cemetery  
Account Title Salaries  
Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$1,000.00	\$1,000.00	\$500.00	\$1,000.00

2019 Line Budget	FY19 Proposed	Department	BC	BOS
	\$1,000.00	\$1,000.00		

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**Support for Budget Request:** Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

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Stipend for administering lot sales and funerals \$1,000.00

Total of this Account \$1,000.00

Town of Vinalhaven  
Budget Request  
2018-2019 Fiscal Year

Date 3/7/2018

Department Cemeteries  
Account Title Service Fees  
Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$25,998.00	\$31,493.50	\$18,910.00	\$41,100.00

2019 Line Budget	FY19 Proposed	Department	BC	BOS
	\$42,000.00	\$42,000.00		

**Support for Budget Request:** Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

Mowing and maintenance of cemeteries as laid out in contract \$32,000.00

Stone restoration/cleaning \$10,000.00

Total of this Account \$42,000.00

Town of Vinalhaven  
Budget Request  
2018-2019 Fiscal Year

Date 3/7/2018

Department Cemeteries  
Account Title Supplies  
Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$0.00	\$547.79	\$0.00	\$2,400.00

2019 Line Budget	FY19 Proposed	Department	BC	BOS
	\$3,500.00	\$3,500.00		

**Support for Budget Request:** Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

Includes loam and other miscellaneous supplies to care for the cemeteries	\$1,000.00
Flags and Veteran's Markers	\$2,500.00

Total of this Account	\$3,500.00
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