

Town of Vinalhaven  
Budget Request  
2018-2019 Fiscal Year

Date 2/12/2018

Department \_\_\_\_\_  
Account Title \_\_\_\_\_  
Account Number \_\_\_\_\_

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$4,600.00	\$1,700.50	\$0.00	\$10,000.00

2019 Line Budget	FY 19 Manager	Department	BC	BOS
	\$0.00			

**Support for Budget Request :** Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

Used to help offset unexpected expenses, repairs, supplies, etc... for any department

\$0.00

Propose eliminating this line as past uses have been small or insignificant.

Further, the additional Article approved at Town Meeting that allows the BOS to "transfer up to 10% of the unexpended balances from various accounts as needed to provide for the smooth transition of Town business"

Total of this Account

\$0.00

Department	Description	FY 16 Actual		FY 17 Actual		FY 18 YTD		FY18 Budget		FY19 Proposed		Department	BC	BOS
		FY 16 Actual	FY 16 Actual	FY 17 Actual	FY 17 Actual	FY 18 YTD	FY 18 YTD	FY18 Budget	FY18 Budget	FY19 Proposed	FY19 Proposed			
Contingency	Total		\$4,600.00		\$1,700.50		\$0.00		\$10,000.00		\$0.00			