

	Description	FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget	FY19 Proposed	Department	BC	BOS
Debt Service	Paving (2006)	\$74,216.62	\$71,413.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2010 Paving	\$79,032.73	\$76,504.96	\$73,970.24	\$74,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Backhoe	\$21,234.92	\$20,824.40	\$20,430.81	\$20,500.00	\$20,500.00	\$0.00	\$0.00	-\$20,430.81
	2014 Paving	\$80,237.06	\$79,015.55	\$77,415.21	\$78,000.00	\$75,900.00	\$0.00	\$0.00	-\$77,415.21
	2014 Ford 550	\$18,408.95	\$18,151.55	\$17,859.53	\$18,000.00	\$17,600.00	\$0.00	\$0.00	\$0.00
	Sidewalk Snowblower	\$0.00	\$11,306.63	\$11,153.74	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	2015 Plow Truck	\$0.00	\$40,320.57	\$39,674.60	\$40,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00
	PW Garage	\$0.00	\$0.00	\$0.00	\$0.00				
	Total	\$273,130.28	\$317,536.88	\$240,504.13	\$242,000.00	\$153,000.00	\$0.00	\$0.00	-\$97,846.02

Town of Vinalhaven  
Budget Request  
2018-2019 Fiscal Year

Date 2/20/2018

Department      Debt Service  
Account Title      2006 Paving  
Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$74,216.62	\$71,413.22	\$0.00	0

2019 Line Budget	FY19 Proposed	Department	BC	BOS

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**Support for Budget Request** Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

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2007 CNB Loan \$700,000

Scheduled Payment \$0.00  
Principal  
Interest

Total of this Account \$72,000.00

Town of Vinalhaven  
Budget Request  
2018-2019 Fiscal Year

Date 2/20/2018

Department	Debt Service
Account Title	2010 Paving
Account Number	

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$79,032.73	\$76,504.96	\$73,970.24	74000

2019 Line Budget	FY19 Proposed	Department	BC	BOS
	\$ -	\$ -	\$ -	\$0.00

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### Scheduled Payments

Principal	\$71,428.57
Interest	\$2,500.00

Total of this Account

\$0.00

Town of Vinalhaven  
Budget Request  
2018-2019 Fiscal Year

Date 2/20/2018

Department      Debt Service  
Account Title      Backhoe  
Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$21,234.92	\$20,824.40	\$20,430.81	20500

2019 Line Budget	FY19 Proposed	Department	BC	BOS
	\$20,500.00	\$0.00	\$0.00	-\$20,430.81

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Scheduled Payments \$0.00  
Principal  
Interest

PAID OFF FY 18

Total of this Account

Town of Vinalhaven  
Budget Request  
2018-2019 Fiscal Year

Date 2/20/2018

Department        Debt Service  
Account Title      2014 Paving  
Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$80,237.06	\$79,015.55	\$77,415.21	78000

2019 Line Budget	FY19 Proposed	Department	BC	BOS
	\$75,900.00	\$0.00	\$0.00	-\$77,415.21

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Scheduled Payment \$0.00  
Principal  
Interest

Total of this Account

Town of Vinalhaven  
Budget Request  
2018-2019 Fiscal Year

Date 2/20/2018

Department        Debt Service  
Account Title      2014 Ford 550  
Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$18,408.95	\$18,151.55	\$17,859.53	18000

2019 Line Budget	FY19 Proposed	Department	BC	BOS
	\$17,600.00			

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Scheduled Payment \$0.00  
Principal  
Interest

Total of this Account \$17,600.00

Town of Vinalhaven  
Budget Request  
2018-2019 Fiscal Year

Date 2/20/2018

Department      Debt Service  
Account Title     Sidewalk Snowblower  
Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$0.00	\$11,306.63	\$11,153.74	11500

2019 Line Budget	FY19 Proposed	Department	BC	BOS

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Scheduled Payments \$0.00  
Principal  
Interest

PAID OFF

Total of this Account

Town of Vinalhaven  
Budget Request  
2018-2019 Fiscal Year

Date 2/20/2018

Department        Debt Service  
Account Title      2015 PW Plow Truck  
Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$0.00	\$40,320.57	\$39,674.60	40000

2019 Line Budget	FY19 Proposed	Department	BC	BOS
	\$39,000.00			

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Scheduled Payments  
Principal  
Interest

\$0.00

Total of this Account        \$39,000.00

Town of Vinalhaven  
Budget Request  
2018-2019 Fiscal Year

Date 2/20/2018

Department      Debt Service  
Account Title      PW Garage  
Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget

2019 Line Budget	FY19 Proposed	Department	BC	BOS

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Total of this Account

\$0.00

Town of Vinalhaven  
Budget Request  
2018-2019 Fiscal Year

Date 2/20/2018

Department      Debt Service  
Account Title     Sewer Connection  
Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$0.00	\$0.00	\$0.00	

2019 Line Budget	FY19 Proposed	Department	BC	BOS
	\$ -	\$ -	\$ -	\$0.00

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