Danartment	ine Description	EV 16 A 241.01	FY 17	THE STATES	FY18	FY19	4	Ç	i (
Depar mierr	בווזם הפסכווהום!	F 1 10 ACMA	Actual	FIISILD	Budget	Proposed	Department	S B B	BOS
	Memorial Day	\$1,143.60	\$1,312.65	\$0.00	\$0.00	\$0.00			
	4th of July	00.0\$	\$0.00	\$0.00	\$0.00	\$0.00			
	Historical Society	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	VH Eldercare	00.0\$	\$0.00	\$0.00	\$0.00	\$0.00			
	Penquis Cap	\$519.00	\$430.00	\$0.00	\$629.00	\$0.00			
	Surplus Food	\$216.25	\$181.00	\$113.50	\$300.00	\$300.00			
Donations	Lifeflight	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00			
	New Hope for Women	00.0\$	\$500.00	\$0.00	\$250.00	\$0.00			
	PERC	\$0.00	\$500.00	\$0.00	\$0.00	80.00			
	Aliza Jean Fam Can	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Broadreach	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Health Equ Alli	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	ME Pub	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Total	\$55,147.20	\$2,878.85	\$78.50	\$4,330.00	\$0.00	\$0.00	80.00	\$0.00

Date	3/9/2018
Date	3/3/2010

Department

Social Services and Donations

Account Title

Penquis Cap

Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$519.00	\$430.00	\$0.00	\$629.00

2019 Line Budget	FY19 Proposed	Department	ВС	BOS
	\$0.00			

Support for Budget Request: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

**Request from Penquis** 

\$427.00



Mr. Andrew Dorr Town of Vinalhaven PO Box 815 Vinalhaven, ME 04863

Dear Mr. Dorr:

Penguis is requesting that the Town of Vinalhaven allocate \$473.00 at its 2018 meeting to support Penguis work, This amount is equal to 1.3% of the services received.

During the year ending May 31, 2017, Penquis assisted residents of the Town of Vinalhaven with services valued at \$36,380.00. A summary of services provided to residents and the value of those services is enclosed.

You can go to the Penquis website at www.penquis.org to view the Annual Service Report for the year ending May 2017. The report lists the services provided to each town and the value of those services. We would be happy to provide a hard copy of the report. Please contact me if you would like to receive a copy.

2017 marks the 50th anniversary of Penquis. We are honored to have been of service to local citizens and communities for so many years, and look forward to many more. To learn how we might better assist the least fortunate of our citizens, we welcome the opportunity to discuss services with municipal officials. I would be pleased to have a member of our staff meet with you, review this request and Identify how Penquis might be most responsive to the needs of the Town of Vinalhaven.

In the meantime, if you have questions about our request or if Penquis can assist one of your citizens, please call me at 1-800-215-4942 or 973-3500.

Sincerely,

Kara Hay

Chief Executive Officer.

262 Harlow Street PO Box 1162 Bangor, Maine 04402 www.penquis.org (207) 973-3500 Fax (207) 973-3699 TDD (207) 973-3520 1-800-215-4942 TO: Citizens of Vinalhaven

Year End: 2017

<sup>"D</sup>enquis provides social and other support services to low-income individuals and families throughout Knox, Penobscot and Piscataquis counties in order to alleviate and eliminate the causes and conditions of poverty.

For the year ending May 31, 2017

, the following services were provided to

SERVICE	NUMBER	SERVED	VALUE (includes leveraged	funds)
Child and Adult Care Food Program  Reimburses child care providers for nutritious meals and snacks	. 1	Providers	\$14,814	·
Emergency Crisis Intervention Program Provides home heating assistance to income-eligible households	1 s that are in a	Households n emergency or energ	\$300 ny crisis.	
Good Neighbor Heating Assistance Provides 100 gallons of heating fuel to households whose incom	<b>2</b> e is 250% of t	Households the federal poverty lev	\$661 rel or less.	
Home Buyer Education A 12-hour certified hoMEworks training course to help individuals	<b>2</b> s make prudei	Clients nt home purchase dec	\$500 cisions.	
Low Income Assistance Program  Electricity discount for LIHEAP eligible households.	22	Households	\$0	
Low-Income Home Energy Assistance Program Assists income-eligible households with home heating costs.	31	Households	\$19,555	
Small/Micro Business Development Services Provides training and technical assistance to help individuals state	1 rt or expand th	Clients neir own businesses.	\$550	
Total Value:			\$36,380	

\*Values reported as "0" have been omitted due to clients' residency not being limited to the municipality (for example, Students of a school that serves multiple communities within a school district).

This year we are requesting: \$473

icipal support is greatly appreciated, as it provides flexible funds to meet important needs that specific, narked Federal and State funding does not allow.

Thank you for your continued interest and support!

Date	3/9/2018
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Department

Social Services and Donations

Account Title

Surplus Food

Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$216.25	\$181.00	\$113.50	\$300.00

2019 Line Budget	FY19 Proposed	Department	ВС	BOS
	\$300.00			

**Support for Budget Request**: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

Mileage and Ferry tickets for the Food Pantry to pick up Surplus Food Average for last 5 years \$279.00

\$300.00

Generally go once a quarter, more frequent during winter/holidays \$29/vehicle + \$20 reservation

\$196.00

#### VINALHAVEN FOOD PANTRY PO Box 249

#### Vinalhaven, Maine 04863 207-863-2598 or 207-863-2001

Mr. Andrew Dorr Town Manager Town of Vinalhaven PO Box 815 Vinalhaven, Maine 04863

March 12, 2018

Dear Andy:

With the approaching end of the Town fiscal year I wanted to thank the Town for the help with a priority space on the boat for our Food Pantry trucks. Good Shepherd Food Bank pick-up dates are arbitrary and the pick-up window for that date is quite small. The boat priority helps us a great deal.

Stephanie Mills coordinated the Food Pantry for many years and resigned as of the fall of 2017. I assumed the coordinator position at that time. I hope there is a way for the Town to thank Stephanie for her good and hard work perhaps in the Town Report.

One of the reasons Stephanie resigned was due to the stress put on her personal truck picking up and delivering thousands of pounds of food each year. I do not own a truck for a personal vehicle and tried to figure out how to arrange for a truck or van. We thought we had it solved when the head of the Maine Seacoast Mission offered their van for us to use. However, the offer was rescinded once he learned that same van was picking up food for the Mission to distribute. We now rent a truck from Warren U-Haul. They are kind enough to pick up our driver from the boat to take him/her to their truck. Once the driver picks up the food from the Food Bank, brings it all to Vinalhaven he/she puts the truck on the boat and the U-Haul owners pick up the truck from the boat. This is a cost for the Food Pantry, but we see no other solution at this time. If ever the Town wanted to accept the cost for the rental truck, we wouldn't turn your offer down.

Please thank the Board of Selectpeople for their support with the Town Boat priority. I know the people within the 35-40 households whom we serve also thank the Town.

Cordially,

Candi Barton Food Pantry Coordinator

Date	3/9/2018	
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Department

Social Services and Donations

Account Title

Lifeflight

**Account Number** 

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

2019 Line Budget	FY19 Proposed	Department	ВС	BOS
	\$0.00			

Support for Budget Request Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

Requested by LifeFlight

\$583.00

Suggested donation is \$1 per person

2010 Census population

1,165

Local E-911 population Est

1,350



November 1, 2017

Town of Vinalhaven P.O. Box 815 Vinalhaven, ME 04863

Dear Vinalhaven Citizens:

Thank you for your past contributions to LifeFlight of Maine. Over the last few years, more than 170 towns have made donations totaling nearly \$200,000, proving that every gift, no matter how big or small, makes a real difference for critical care in Maine.

LifeFlight is an important piece of the emergency medical services network in every town in the state, including Vinalhaven. Our teams of nurses and paramedics bring the skills, technology and equipment found in a major trauma center directly to the patient, no matter where they are. More than just a fast ambulance, LifeFlight is a flying hospital that plays an essential role in caring for the critically ill and injured patients all over Maine.

In fiscal year 2017, LifeFlight completed 1,929 missions – the highest yet – and responded directly to 124 towns in the state. In all, since inception, LifeFlight has cared for more than 23,000 patients. We take care of all patients regardless of location, insurance status, or the ability to pay for the cost of care.

LifeFlight of Maine supports local EMS, Fire/Rescue, and hospital providers in every community across the state in a 24 hours a day, 7 days a week, 365 days a year partnership. LifeFlight is among the most efficient providers of critical care air medical services with the lowest costs and charges in New England. We work hard to provide the highest quality and safety of services while benchmarking charges to be in the lowest 5% nationally. There is a cost to this readiness — and as a nonprofit charity we ask all communities to support us to assure this service is available to all on their day of need.

90 Vinalhaven citizens have been transported by LifeFlight of Maine to specialized care since the service began in 1998, including 13 this past year alone.

Through fundraising efforts, LifeFlight added a third helicopter program based in Sanford this year. Extending our resources throughout the state has been a long term goal and all three helicopters (and our new airplane) are regularly in the air, serving critical care patients. All of LifeFlight's aircraft serve all of Maine – our crew and aircraft fly wherever and whenever needed most.

Thank you for supporting this important work. I hope Vinalhaven will consider a donation of \$1000 this year. Your contribution helps us purchase things like aircraft and medical equipment, provide training and education, install helipads in communities and upgrade weather and GPS systems that make the airspace safer for all flights.

Please contact Melissa Marchetti at 207-230-7092 or <a href="marchetti@lifeflightmaine.org">mmarchetti@lifeflightmaine.org</a> with any questions, or if additional information is required with this request. Thank you for supporting this vital public service.

Sincerely,

Thomas Judge
Executive Director

LifeFlight of Maine and LifeFlight Foundation



459 TOWNS IN MAINE

70

HAVE MADE DONATIONS

TOTALING NEARLY

\$200,000

as of Oct 16, 2017

Abbot
Acton
Allagash
Alna
Amherst
Amity
Andover
Anson
Appleton
Arrowsic
Atkinson
Avon
Baldwin

Bar Harbor Beddington Belfast Benton Bowerbank Bradley Bremen Bridgton Brooklin Brooksville Bucksport Buflington Buxton Byron
Cambridge
Camden
Canaan
Canton
Caratunk
Carrabassett Valley
Carthage
Cary Plantation
Casco
Caswell
Charleston
Chebeague Island
China
Clifton

Cooper

Corinth Cranberry Isles Crawford Crystal Cutler Denmark Detroit Dixfield Dover-Foxcroft Dresden Durham Eastbrook Edinburg Embden Etna Exeter Freedom Garland Gorham Gouldsboro Greenville

Guilford Hamlin Hammond Harmony Haroswell Hartford Hartland Haynesville Hebron Isle Au Haut Islesboro Jackman Jonesboro Jonesport Lakeville Lamoine Liberty Linneus Lovel Lubec Lyman

Madawaska Manchester Mariaville Mars Hill Marshfield Masardis Matinicus Island Mattawamkeag Maxfield Medford Mexico Milford Monhegan Island Monticello Montville Moose River Mount Chase Mount Desert **New Gloucester** Newburgh Newfield Newry North Haven North Yarmouth Orland Osbom

Otisfield Parsonsfield Perham Phippsburg Portage Lake Porter Prospect Rangeley Reed Plantation Ripley Rome Roque Bluffs Roxbury Saint Francis Saint George Searsmont Sebago Sedgwick Shapleigh Sherman Smithfield Sorrento Springfield Stacyville Standish Steuben Stockholm

Stoneham

Stow

Stratton/Eustis Strong Sullivan Sumner Swans Island Swanville Talmadge Temple Trenton Vanceboro Veazie Vinalhaven Waite Wailagrass Waltham Warren Waterford Weld Weston Westport Island Whitneyville Willimantic Windham Windsor Winn Winter Harbor Wiscasset Wellington Woodstock Woodville York



### FY 2017 TRANSPORTS BY TOWN

1,929 TOTAL TRANSPORTS
124 MAINE TOWNS

transport every 1 hours

102 transports from 29 towns in Canada, New Hampshite, Vermont, Connecticut, Massachussetts and Pennsylvania

Amherst
Auburn
Augusta
Avon
Bangor
Bar Harbor,6
Bass Harbor
Belfast
Belgrade
Bethel
Blue Hill4
Bowdoln
Bowdoinham
Bridgton7
Brownfield
Brunswick
Bryant Pond,
Buckfield
Calais4
Cambridge
Caribou2
Carrabassett
Casco
CN

Согіпла2
Corinth1
Damariscotta28
Dedham property 1
Deer Isle
Dixfield1
Dover-Foxcroft58
Dresden
Durham3
East Lebanon1
East Waterboro
Eastport
Edgecomb1
Edinburgh1
Elisworth120
Fairfield2
Farmington36
Fort Kent14
Franklin3
Freeport1
Frenchylle31
Friendship
Fryeburg4

reenville,38	F
ancock	P
arpswell,1	P
arrison	B
culton	F
fbrand	F
esbora2	F
ckman3	F
fferson1	S
цгалде,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$
Tnonsummers	S
wiston151	5
ncoln57	2
tchfield1	5
achias58	5
adison	5
atinicus1	5
illinocket18	5
110	9
onhegan6	9
ount Desert1	5
ount Vernon1	5
apies1	7
ew Portland	7
ew Sharon1	٦
ewport1	ı
orridgewock3	١
orth Haven6	١
orth Penobscot County	١
orway20	١
ld Town	١
rland1	١

Owls Head16
Penobscot 1
Phillips3
Pittsfield32
Plymouth, 1
Poland.
Portiand10
Presque Isle25
Princeton11
Randolph1
Rangeley4
Rockport79
Rockwood1
Rumford
Sabattus
Sanford,
Sangerville1
Searsport2
Sidney2
Skownegan82
Smithfield1
Somerville
Stoneham
Stonington1
Strong1
Sultivan1
Sumner1
Swans Island4
Topsfield
Trenton3
Тгоу политичний политичний политичний 1
Unity3
Vinalhaven14
Waldebore
Waterville52
West Forks
Windsor 1

MEAN HAMMATURE
Berlin2
Colebrook3
Dover
Errol2
Exeter
Franklin1
Gilford1
Laconia
Lancaster
Littleton1
Milan2
Nashua
North Conway43
Pittsburg
Plymouth2
Rochester13
Wolfeboro
LINGS I SUBJECTES
MASSACHUSETTS
Beverly1
Boston2
Lowell.
Newburyport,1
Tewksbury1
CONNECTICUT
New Haven
ием налениеменением I
VERMONT
Newport
South Burlington
2000 Bruind (our recommendation - 1
PENNSYLVANIA
Lancaster
Philadelphia.
CHROTICIAIIB
NOVA SCOTIA, CANADA
Sydney1
of otto I recommended the control of
QUEBEC, CANADA

Date	3/9/2018	
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Department

**Social Services and Donations** 

Account Title

New Hope for Women

Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$0.00	\$500.00	\$0.00	\$250.00

2019 Line Budget	FY19 Proposed	Department	ВС	BOS
	\$0.00			

**Support for Budget Request**: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

Requested by New Hope for Women

\$500.00



Working to end domestic and dating violence.

P.O. Box A / Rockland, ME 04841-0733 / Ph 1-800-522-3304 or 207-594-2128 / F 207-594-0811 E newhope@newhopeforwomen.org / W www.newhopeforwomen.org

October 19, 2017

Andrew Dorr Town of Vinalhaven P.O. Box 815 Vinalhaven, ME 04863

To the residents of the Town of Vinalhaven:

New Hope for Women provides services in Sagadahoc, Lincoln, Knox, and Waldo counties to individuals, their families, and their friends who are affected by domestic violence, dating violence, and stalking. We provide over 4,000 hours of service to over 1,300 families in mid-coast Maine. We need your help to continue our work. We are requesting \$660.00, which is the amount requested for the past several years.

Here are some of the services New Hope for Women provides to your town:

- As part of our crisis intervention services, we maintain a 24-hour hotline that operates 365 days a
  year. Members of our staff or trained volunteers answer this crisis line. In addition, we have
  emergency safe homes throughout the mid-coast.
- Our staff attorney and court advocates assist individuals who are seeking legal remedies.
- As individuals work toward ending the violence in their lives, they may attend support and education groups in any of the four counties.
- Six units of transitional housing are available for families for up to two years. The transitional housing program includes personalized support and assistance with planning long-term goals.
- We provide community education programs to businesses and agencies so that the community can
  join us in offering a consistent and helpful response to the needs of individuals living with violence.
- Our violence prevention programs in area schools are equipping young people with the information they need to make healthy choices about relationships.
- We operate a batterer intervention program certified by the Maine Department of Corrections for women who use violence.

Domestic violence knows no boundaries. There is no typical abuser or abused. That is why the contributions made by the communities New Hope serves in Sagadahoc, Lincoln, Knox, and Waldo counties are so important to us.

I have enclosed our FY 2018 budget. Thank you for the many years of support for our programs. I hope you will continue to join with us in the important work of advocacy, support, and violence prevention.

Cordially,

Kathleen Morgan
Executive Director

#### **OUR MISSION**

New Hope for Women offers support to people in Sagadahoc, Lincoln, Knox, and Waldo Counties affected by domestic violence, dating violence, and stalking. It also provides educational resources to assist our communities in creating a safer and healthier future.

#### NEW HOPE FOR WOMEN

#### FISCAL YEAR 2018 PROGRAM BUDGET

	Individual Advocacy	Community Education	Transitional Housing	Support Group	Emergency Shelter
EXPENSES					
Personnel Other	433,637 72,016	348,795 57,926	122,550 20,352	9,427 1,567	28,281 4,696
	\$505,653	\$406,721	\$142,902	\$10,994	\$32,977
Total Expenses	\$1,099,247				
INCOME					
Federal Funds	\$594,802				
State Funds	99,732				
Municipalities	35,000 32,000	No	w Hope's administrati	vo coete for our lac	t audited
Maine Care Rural Grant	47,643		al year (FY16) are 12		
Charitable Orgs.	185,070		3.4%, according to a		
United Ways	63,000			•	
Fundraising	42,000				
Total Income	\$1,099,247				

#### **Our Mission Statement:**

New Hope for Women offers support to people in Sagadahoc, Lincoln, Knox, and Waldo counties affected by domestic violence, dating violence, and stalking. It provides educational resources to assist our communities in creating a safer and healthier future.

#### A short description of our programs:

Individual Advocacy is crisis intervention counseling through our 24-hour hotline, office visits, court advocacy, information and referral services. It includes an on-staff lawyer.

**Community Response** provides education and prevention programs to schools and other community institutions and organizations that have contact with individuals affected by domestic and dating violence.

The **Transitional Housing** Program provides long-term housing and personalized support for families who were homeless as a result of domestic violence.

Support Groups are held in the four counties New Hope serves, in community schools, and jails.

Emergency Shelter is short-term, temporary shelter offered in private homes by community members.

Date	3/9/2018

Department

**Social Services and Donations** 

Account Title

Aliza Jean Family Cancer Foundation

**Account Number** 

FY 16 Actual FY 17 Actual		FY 18 YTD	FY18 Budget
\$0.00	\$0.00	\$0.00	0

2019 Line Budget	FY19 Proposed	Department	BC	BOS
2013 FILLE Danger	\$0.00			

Support for Budget Request: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

# Aliza Jean Family Cancer Foundation

Providing supportion Azarwianillos of La Cilicae Section desirentamillos of



Donations can be sent to:

## Aliza Jean Family Cancer Foundation

c/o Bangor Savings Bank PO Box 454 Skowhegan Me, 04976

(207) 683-2295

alizajeanjustone.org

Facebook

### Aliza Jean Family Cancer Foundation





March 27, 1999 -January 23, 2013



In June of 2012, thirteen year old Aliza Jean Herrick Stutzman went from being an upbeat, fun filled teenager, to a teenager with a brain tumor. Soon things went from bad to worse when it was discovered that not only was it a very rare and aggressive brain cancer, it had also spread. Over the next several months many more challenges, including seizures and blindness started to take their toll on her body. Amazingly, no matter what she was going through the challenges never broke her spirit. Throughout her fight, Aliza remained upbeat and positive.

"Fight Like A Girl" became her favorite saying and many called her "Little Warrior" because she was able to defy many odds when things got bad:

Her kind spirit was guided by her faith in Christ and her favorite Bible verse; "I Can Do All Things Through Christ Who Strengthens Me." Phillippians 4.13 was her Mantra. Though her 8 month fight seemed short to many hundreds if not thousands of friends, family and complete strangers were touched along the way by Aliza's ability to fight hard, and stay positive.

Her desire to eventually help other teenagers deal with a cancer diagnosis never came to be in January 2013, Aliza took the hands of the Lord and went home to Heaven.

Because Aliza's needs were so great during her cancer treatments, her parents Craig & Karen dedicated themselves to her care around the clock. During this time, so many people stepped in to help Graig and Karen's family, no ly emotionally and spiritually but financially as well. By coing so, they were able to give Aliza the best care possible and be

established the ALIZA JEAN FAMILY CANCER.
FOUNDATION: Their mission is to give that same kind of
focus and positive energy to families in their area whose
child is fighting brain cancer.

by her side through her entire journey. They have now...



### The Aliza Jean Pamily Cancer Poundation

Address: P.O. Box 124 Harmony, Maine 04942

Phone: (207) 683-2295

Email: alizajeanjustonefoundation@gmail.com

Web: <u>alizajeanjustone.org</u>



Greetings from Harmony,

My wife Karen and I established the Aliza Jean Family Cancer Foundation after losing our 13 year-old daughter Aliza to brain cancer, in 2013. Aliza was such a vibrant, positive, teenager and her life was cut short, due to this horrible disease. As a family, we had no time to plan for her care. She went from being a healthy kid, to needing around the clock care, so quickly. As Karen and I navigated all the aspects that go in to the medical side of fighting cancer, we quickly realized that there were few resources out there to help keep a family going. Bills continue to come in, expenses for travel, food and lodging quickly start adding up, and caring for our other children quickly became overwhelming. Fortunately, in our case, we were surrounded by an amazing group of friends, family, community members and even strangers. As Aliza's situation became very critical, we were literally held up and supported by the kindness of others. The relief of some of the financial burdens, allowed Karen and I to focus on Aliza's care around the clock. Aliza remained positive throughout her entire fight (even when she lost her eyesight) She had that rare ability to lift people's spirits and she really did inspire others, by pulling the entire community together. As you can imagine, the love that we felt as a family was life changing. On January 23, 2013, Aliza took her last breath. She was surrounded by so many that loved her. Our family was devastated. As we prepared for her funeral, we talked about how supported we had been and how much that had meant to all of us. We recalled that early in Aliza's fight, she had talked about wanting to eventually help other kids who were fighting cancer. Though she never got the chance, my family, decided to keep the positive momentum going, by establishing the foundation in her memory. In the past four years, the Aliza Jean Family Cancer Foundation has supported over 30 families, from all over Maine and we have dispersed over \$70,000 in donations. Knowing that we are relieving some of the financial burdens, that these families face upon their child being diagnosed, is something that we understand from experience. Through our network of supporters, in dozens of communities all over the state, we are ale to act quickly, when we hear of a child that has cancer. Our quick response time, puts funds in their hands extremely quickly, so they can focus on their child and not worry about how they are going to be able to miss work, afford the trips to appointments in Portland, Boston etc. The Aliza Jean Family Cancer Foundation continues to grow and we have realized that it "takes a village" to sustain the work we do. We hope your town will become part of our network.

As you begin the process of choosing the non-profits that your town will support, in the upcoming budget, we know how important those decisions are. We hope that you will consider supporting the **Aliza Jean Family Cancer Foundation**. We really are building a "blanket of love and support" all over Maine. Any size donation will make a difference and relieve the financial worries they face.

Thanks for your time & consideration Craig & Karen Stutzman

P.S. We have attached a list, that shows the communities and amounts we have funded. If you would like more information, please don't hesitate to contact us. We'd also be honored to attend one of your future meetings to talk about the foundation in person

CHILD		TOWN		AMOUNT	
GIRL		OAKLAND	s####################################		\$6,000
ВОҮ		BANGOR	* * * * * * * * * * * * * * * * * * * *		\$1,500
GIRL		GLENBURN	. ,	, , , , , , , , , , , , , , , , , , , ,	\$1,000
воу		PORTLAND	•		\$1,000
BOY		BROOKLIN	•		\$6,400
воу	•	MADISON			\$1,000
воу		HARMONY			\$5,000
GIRL		BREWER	• •		\$1,800
воу		PITTSFIELD			\$500
				<u> </u>	
BOY		FAIRFIELD		Professional Communication (Communication Communication Co	\$2,500
BOY		MILO			\$1,500
GIRL		SKOWHEGAN			\$1,500
GIRL		TROY			\$1,000
GIRL		LYMAN			\$3,000
BOY		WATERVILLE			\$1,000
GIRL		FAIRFIELD			\$9,500
BOY		INDUSTRY			\$1,500
GIRL		DEXTER			\$2,700
GIRL		GREENBUSH		Markett Brankery B	\$1,500
BOY	· · · · · · · · · · · · · · · · · · ·	FARMINGTON			\$1,500
GIRL		CAMBRIDGE		•	\$1,500
воу		ISLAND FALLS			\$3,000
BOY		CARIBOU			\$3,000
ВОҮ		PORTLAND			\$1,000
BOY		CHARLESTON			\$4,500
GIRL		BETHEL:			\$2,500
воу	· · · .	CHERRYFIELD	• • • • • • • • • • • • • • • • • • • •	•	\$1,500
GIRL		DOVER-FOXCROF	 Г ј	- 1: - 1:	\$600
BOY		FREEMAN		The second secon	\$1,500
BOY		BIDDEFOAD		Tanadania	\$1,000
воу		NEW VINEYARD		<u> </u>	\$1,000
			<u></u>		

Date 3/9/2018	
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Department

**Social Services and Donations** 

Account Title

Broadreach

Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$0.00	\$0,00	\$0.00	0

2019 Line Budget	FY19 Proposed	Department	BC	BOS
2019 Line Budget	\$0.00			

Support for Budget Request: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

Date 3/9/2018

Department

Social Services and Donations

Account Title

Health Equity Alliance

**Account Number** 

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$0.00	\$0.00	\$0.00	0

2019 Line Budget	FY19 Proposed	Department	BC	BOS
2019 Line budget	\$0.00			

Support for Budget Request: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.



December 7, 2017

To Whom it May Concern,

I'm writing to inquire about opportunities for municipal contributions to support the work of outside agencies. The Health Equity Alliance (HEAL), formerly known as the Down East AIDS Network, is a public health agency serving clients in 14 out of 16 Maine counties, including many folks in your area. We would be honored to apply for your support in offering services to the community.

HEAL strives to create a world where all identities are celebrated and health disparities are nonexistent. By facilitating collaboration, education, and advocacy, we empower some of Maine's most marginalized communities to improve their health and well being and affect cultural change. In addition to being the second largest AIDS Service Organization in the state, serving HIV positive clients throughout northern, downeast and central Maine, we provide free HIV and HCV testing, sexual health education, harm reduction services for people who use drugs, training and advocacy to support positive health outcomes in the LGBTQ+ community, and a community food pantry. None of our work would be possible without the generous support of community members and municipalities like yours.

Any information about your application process for town contributions would be greatly appreciated. Thank you so much for your consideration!

In community,

Andrea Littlefield

Director of Development and Communications

Health Equity Alliance

106 Pine St. Bangor, ME 04401

Tel. (207) 990-3626

Mobile. (207) 570-0664

andrea@mainehealthequity.org

106 Pine St.

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25A Pine St.

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(207) 667-3506

7 VIP Rd.

Machias, ME 04654

(207) 255-5849

295 Water St. Suite #104 Augusta, ME 04330

(207) 242-0709

mainehealthequity.org

Date	3/9/2018	

Department

Social Services and Donations

Account Title

Maine Public

Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$0,00	\$0.00	\$0.00	0

	FY19 Proposed	Department	ВС	BOS
2019 Line Budget	\$0.00			

**Support for Budget Request:** Provide Justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.



December 1, 2017

Mr. Andrew Dorr Town of Vinalhaven P.O. Box 815 Vinalhaven, ME 04863-0815

Dear Mr. Dorr,

I am writing today to request support from your community in the amount of \$100 for Maine Public in 2018.

Maine Public remains committed to better serve, inform and entertain communities like yours across Maine. We focus on Maine stories and Maine people and are well aware that access to quality programs and information should have few barriers to individuals and families no matter where they reside in our state.

To that end, we continue to provide Maine Public Television, our primary television channel, Create, World, and our newest channel, PBS Kids. On this new station children and parents across Maine now have access to and enjoy the safe and instructive content that PBS provides through its children's programming.

Access is also a theme of our radio services. We now have two, Maine Public Radio and Maine Public Classical, that serve the state. In the case of Maine Public Classical, we have carefully built an entirely new network with six transmitters currently in the fold. The most recent station went live this November on the mid-coast, with a strong radio signal dedicated to classical music, jazz, and opera.

We remain focused on offering more in-depth coverage of events and issues in Maine, and exploring how national and international events might affect our state. Our reporters cover the entire state and their work is heard throughout the day on Maine Public Radio and on our website. Our afternoon call-in news show, Maine Calling, continues to grow a dedicated audience as it touches on issues that affect all Mainers. And we continue to develop new programs that we think your community will enjoy. We are currently taping a new season of our television scholastic game show, High School Quiz Show. Maine, where students will compete in a battle of wits and knowledge.

All of our work is only possible through support from communities like Vinalhaven. We thank you for considering our request this year.

Sincerely,

Meagan Cloutier Community Grants Program

Van Cloutin

63 Texas Avenue, Bangor, Maine 04401-4324 | 800-884-1717 | 207-941-1010 | Fax 207-942-2857 | mainepublic.org With offices and studios in Augusta, Bangor, Lewiston and Portland

MPBN	Budget
FY 2018 Operating Budget	FY2018
REVENUES	
Development TV	
Membership - TV	1.347,060
Membership - Radio	1,840,600
Membership - Both	1,895,000
subtotal membership	5,082,600
Matching Gifts TV	2,000
Matching Gifts Radio	4,000
Matching Gifts Both	12,000
subtotal matching	18,000
Underwriting TV	100 000
Underwriting Radio	460,000 1,752,000
Underwriting Multi-Media	162,000
Web Sponsorhip	65,000
Magazine Advertising	95,000
subtotal underwriting	2,474,000
Major Gifts Unrestricted Annual Fund	1220,400
Major Gifts Unrestricted Non-Recurring	126 000
Major Gifts Restricted Individual	100
Foundation Support Restricted	100
Foundation Support Unrestricted	40 000
subtotal major gifts	1,385,600
Towns	
Car Talk Affiliate	10 0000 10 20 6000
Community Events	
Subtotal - Development	9. 78-200
Marketing	800
State Appropriation	15500,000
Corp. Public broadcasting	1,784,000
In-Kind CS Trade	30570
Other / Rental / miscell.	460 300
Total Revenues	120526(0)

Onler Fiveritaty Hillscell	
Total Revenues	12,952610
<u>EXPENSE</u>	
Salaries/ Wages	5.644.815
Taxes/Benefits	1,622,320
Administration	590.700
Radio	1,243,698
Television	1 188 488
Technology & Operations	1.259.003
Development	875.030
Marketing & Communications	122 100
Digital Services	100,000
General institutional	102.000
Subtotal - Expenditures	12 748 154
Total expenditures	12,748,154
Evenes of D.	
Excess of Revenues over expenses	204,456