

Department	Line Description	FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget	FY19 Proposed	Department	BC	BOS
General Assistance	Total	\$764.35	\$997.80	\$961.07	\$6,000.00	\$3,000.00			

Allocation _____ \$ 3,000.00

Fund Balance

Town of Vinalhaven
Budget Request
2018-2019 Fiscal Year

Date 2/12/2018

Department General Assistance
Account Title
Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$764.35	\$997.80	\$961.07	\$6,000.00

2019 Line Budget	FY19 Proposed	Department	BC	BOS
	\$ 3,000.00			

Support for Budget Request: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

	# Apps	Total Disbursed	
FY15	15	\$ 6,907.11	
FY16	6	\$ 1,025.59	
FY 17	7	\$ 997.80	
FY 18	5	\$ 835.05	As of Dec 2017

Based on historical use, would recommend reducing to \$3,000

\$3,000.00

Total of this Account

\$3,000.00