## Town of Vinalhaven Budget Request 2017-2018 Fiscal Year

Date <u>2/12/2018</u>

Department

**Legal Services** 

Account Title

**Account Number** 

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$44,230.05	\$1,908.80	\$8,282.99	\$15,000.00

	1			
2017 Line Budget	FY19 Proposed	Department	BC	BOS
	\$15,000.00			
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Support for Budget Request Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

\$15,000.00

Total of this Account

\$15,000.00

_	BOS			
	BC			
	Department			
	FY19 Proposed Department	\$15,000.00		
	FY18 Budget	\$15,000.00		
	FY 18 YTD	\$8,282.99		
	FY 17 Actual	\$1,908.80		
	FY 16 Actual	Total \$44,230.05		
	Description	Total		
	Department		Legal Services	

15,000.00 s

Allocation Fund Balance