

Department	Description	FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget	FY19 Proposed	Department	BC	BOS
Licensed Septage Site	Total	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00			
	Budgeted	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00			
	Surplus	\$ -	\$ -	\$ -	\$ -	\$ -			

Town of Vinalhaven
Budget Request
2018-2019 Fiscal Year

Date 2/19/2018

Department	Licensed Septage Site

Account Title

Account Number

FY 16 Actual	FY 17 Actual	FY 18 YTD	FY18 Budget
\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00

2019 Line Budget	FY19 Proposed	Department	BC	BOS
	\$2,300.00			

Support for Budget Request Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

Annual agreement for dumping site of human septage waste.

Price has not changed in the last 5 years.

Total of this Account

\$2,300.00